

## CONTRACT LIST FOR CABINET APPROVAL MAY 2021

The following contracts exceed £250k (total contract value) and require Cabinet approval:

**Table 1**

Contract for	Estimated Annual Value (value over current contract period)	Service	Service Director	Route to market	Progress to date
<b>Children, Adults and Families</b>					
Provision of Healthwatch	£150,000 (£750,000)	Health and Social Care Commissioning and QA	Lynn Wilson	Gateshead direct to market.	Contract to be extended and then re-procured
Independent Fostering Services	£800,000 (£2,100,000)	Health and Social Care Commissioning and QA	Lynn Wilson	Collaborating via NEPO	Contract in development
Generalist Homecare	£6,300,000 (£24,960,000)	Health and Social Care Commissioning and QA	Lynn Wilson	Gateshead direct to market	New Contract Developed and re-procured
<b>Economy, Innovation and Growth</b>					
Gas	£2,800,000 (£14,000,000)	Major Projects and Corporate Property	Peter Udall	Collaborating via NEPO	Contract renewal underway
Meter Operator	£75,000 (£300,000)	Major Projects and Corporate Property	Peter Udall	Collaborating via NEPO	Contract in development
Civil engineering and infrastructure	£100,000 (£400,000)	Major Projects and Corporate Property	Peter Udall	Collaborate via NEPO	Gateshead currently using its own contract but may migrate to the NEPO contract in the future.
Gateshead Heat Network – East Extension network install	£3,000,000	Major Projects and Corporate Property	Peter Udall	Dynamic Purchasing System	Tender issued, due for Cabinet Approval May / June 2021
Gateshead Heat Network – Connection / Supply Agreement	££0.5m - £0.75m capital	Major Projects and Corporate Property	Peter Udall	Negotiated Tender, with sole supplier	Agreements being developed, due for Cabinet Approval May / June 2021
Chopwell External Wall Insulation	£6m	Major Projects and Corporate Property	Peter Udall	SCAPE Major Works framework	Design Agreement already approved by Cabinet, Construction Agreement to be

					approved June 2021
<b>Housing, Environment and Healthy Communities</b>					
Long Term Hire of Road Sweepers	£150,000 (£750,000)	Environment and Fleet Management	Philip Hindmarsh	Gateshead direct to market	Tender due to be issued summer/autumn 2021
Grounds Maintenance and Plant Equipment	£260,000 (£1,040,000)	Environment and Fleet Management	Philip Hindmarsh	Call off from NEPO/TPPL Framework	Contract in final contract period to September 22. NEPO will be tendering again soon.
Vehicle Rental	£1,000,000 (£5,000,000)	Environment and Fleet Management	Philip Hindmarsh	Either Gateshead direct to the market or collaboration via NEPO	Contract under development and traditionally Gateshead has made its own arrangements, but we may use this contract for specific vehicles.
Salt barn	£1,400,000	Gateshead Construction Services	Ian Price	Gateshead direct to market	To be tendered during summer 2021
Managed Warehouse	£3,000,000 to £4,000,000 per annum	Gateshead Construction Services	Ian Price	Call off from NEPO Contract	Mini competition to be issued during summer 2021
Stair lifts	£200,000 (£800,000)	Gateshead Construction Services	Ian Price	Gateshead direct to market.	Procurement to commence soon
Electrical and remedial and maintenance works	£250,000 (£500,000)	Gateshead Construction Services	Ian Price	Mini competition via DPS	Tender being evaluated
Supply of street luminaires	£600,000 (£2,400,000)	Highways and Waste	Marc Morley	To be determined	In discussion with service
Composting Facility	£364,000 (£1,820,000)	Highways and Waste	Marc Morley	Gateshead leading on behalf of STWWMP	Tender due to be issued during autumn 2021
Pay and Display Machine Emptying and first line maintenance	£95,000 (£475,000)	Highways and Waste	Marc Morley	Gateshead direct to market.	Delayed due to Covid-19 but tender due to be issued during summer 2021
Provision of Traffic Management	£200,000 (£800,000)	Highways and Waste	Marc Morley	Collaborating via NEPO	Contract in final period to March 22. NEPO will be tendering again soon.
Gateshead Quays Link Road & Green Corridor – Earthworks Contract	£2,500,000 to £3,000,000	Highways and Waste	Marc Morley	TBC	Tender out 7/5/21

Refuse and Recycling Products including wheeled bins	£110,000 (£440,000)	Highways and Waste	Marc Morley	Mini competition via ESPO Framework	Tender to be issued autumn/winter 2021
Highways and Civils Materials	£100,000 (400,000)	Highways and Waste	Marc Morley	Potential to collaborate via NEPO	Tender in development
School Catering Electronic choice system	£141,000 (£464,000)	Property and Assets	Sandra Watson	Gateshead direct to market.	In discussion with the service to determine requirements
<b>Public Health</b>					
Provision of library books and e books	£110,000 (£330,000)	Public Health	Gerald Tomkins	Collaborate via NEPO	Tender to progress soon
<b>Resources and Digital</b>					
Material Damage for the Sage Gateshead	£40,000 per annum	Financial Management	John Shiel	Gateshead direct to market	Commencing Soon – may combine all insurance contracts into one
Baltic Arts Centre Property Owners Insurance, Combined Liability Insurance. Motor Vehicle Cover, Terrorism Cover, Engineering Inspections and miscellaneous cover	£547,000 per annum	Financial Management	John Shiel	Gateshead direct to market	Commencing Soon – may combine all insurance contracts into one
Gateshead Council Property Insurance, Fidelity Insurance, Commercial and Industrial Property Insurance and Property Insurance for Gateshead Interchange	£454,000 per annum	Financial Management	John Shiel	Gateshead direct to market	Commencing Soon – may combine all insurance contracts into one
Licenses for Council Digital Platform	£150,000 (£450,000)	Customer Services and Digital	Marisa Jobling	To be procured via G Cloud	Will begin work on this soon

The following contracts are expected to be below £250k (total contract value) and do not require Cabinet approval. They are included for information and/or to enable Councillors to influence them:

Table 2

Contract for	Estimated Annual Value (value over current contract period)	Service	Service Director	Route to market	Progress to date
<b>Children, Families and Adults</b>					
Business Objects Licences	£25,000	Health and Social Care Commissioning and QA	Lynn Wilson	Gateshead direct to market.	Quotations being sought
Children's Complaints, Advocacy and Representation,	£22,000 (£66,000)	Health and Social Care Commissioning and QA	Lynn Wilson	Collaborating via NEPO	Contract in development
Children's barrister services	£50,000 (£200,000)	Health and Social Care Commissioning and QA	Lynn Wilson	Collaborating via NEPO	To be awarded Autumn 21
Active travel promotion in schools	£75,000 (£225,000)	Health and Social Care Commissioning and QA	Lynn Wilson	Gateshead direct to market.	In discussion with the service
NHS Complaints and Advocacy	£53,000 Per annum	Health and Social Care Commissioning and QA	Lynn Wilson	To be determined	Contract extended for 12 months to enable inclusion in Information, Advice and Guidance contract, However this is now out of scope
<b>Corporate Services and Governance</b>					
Cleaning for Parkhead and Kells Lane primary schools	£55,000 (£220,000)	Corporate Commissioning and Procurement	Andrea Tickner	Gateshead direct to market.	Work to commence soon
British sign language services	To be confirmed	Corporate Commissioning and Procurement	Andrea Tickner	Collaborate via NEPO	New contract in development
<b>Economy, Innovation and Growth</b>					
Business Centre Unified Communications	£10,000 (£40,000)	Business, Employment and Skills	Andrew Marshall	To be determined	Tender to be issued summer/autumn 21

Outline Business Case for National Centre for Immersive Technologies Programme	£65,000	Business, Employment and Skills	Andrew Marshall	To be determined	Contract under development to be issued during summer 2021.
Energy Data collector	£5,000 (£25,000)	Major Projects and Corporate Property	Peter Udall	Collaborate via NEPO	Tender process progressing
Private Wire Network (GEC)	£11,000 (£55,000)	Major Projects and Corporate Property	Peter Udall	To be determined	Tender process progressing
ERDF Growth Fund Summative Assessment	£40,000	Major Projects and Corporate Property	Peter Udall	Gateshead direct to market	Contract in development
Highway Asset Management Software	£35,000	Policy, Climate Change and Strategic Transport	Anneliese Hutchinson	To be determined	In early discussion with the service as contract required 2023 but requires long implementation.
Database for Environmental Health & Planning	To be confirmed	Policy, Climate Change and Strategic Transport	Anneliese Hutchinson	To be determined	Specification is in development. Market engagement to be carried out summer 2021. Contract not required until 2023 but requires long implementation
EV Charging Infrastructure	Potential income of upto £20,000	Policy, Climate Change and Strategic Transport	Anneliese Hutchinson	Collaborating with NEPO and others	Working in collaboration with NEPO. Early progress being made.
On-Road National Standard Cycle Training	£20,000	Policy, Climate Change and Strategic Transport	Anneliese Hutchinson	Gateshead direct to market.	Tender to be issued May 21
Pedestrian Counters	£40,000	Policy, Climate Change and Strategic Transport	Annelise Hutchinson	Gateshead direct to market.	Contract due to be awarded in summer.
<b>Housing, Environment and Healthy Communities</b>					
Crematoria Emissions Testing	£3,000 (£18,000)	Environment and Fleet Management	Philip Hindmarsh	Gateshead direct to market.	Tender to be issued summer 21
Consultant to undertake lift condition survey and provide technical advice	To be confirmed	Gateshead Construction Services	Ian Price	Gateshead direct to market.	Tender due to be issued Spring/Summer 2021
Schedule of Rates system to price up work	£60,000 (£240,000)	Gateshead Construction Services	Ian Price	To be procured via G Cloud	To be awarded in summer 21
Construction engineering and consultancy frameworks	£21,000 (30,000)	Gateshead Construction Services	Ian Price	Collaborating via NEPO	Work commencing soon

Supply and installation of isolators	To be confirmed	Gateshead Construction Services	Ian Price	To be confirmed	In early discussion with the service
Dog boarding	£10,000 (£40,000)	Group Strategy and Residential Growth	Kevin Scarlett	Collaborating with NEPO	Tender to be issued autumn 21
Strategic Housing Market assessment	£75,000	Group Strategy and Residential Growth	Kevin Scarlett	Gateshead direct to market.	Tender to be issued autumn 2021
Homelessness Assessment and Review	£70,000	Group Strategy and Residential Growth	Kevin Scarlett	Gateshead direct to market.	Work to commence soon
Van livery	£53,000	Group Strategy and Residential Growth	Kevin Scarlett	Gateshead direct to market.	Work to commence soon
Additional work for Housing Consultant	£78,000	Group Strategy and Residential Growth	Kevin Scarlett	Gateshead direct to market	Direct award for final element of support from the existing consultant as part of series of contracts.
Street lighting electrical connections and works	To be determined	Highways and Waste	Marc Morley	Potential to collaborate via NEPO	Contract in development
Schools go smarter theatre in education	£39,000	Highways and Waste	Marc Morley	Gateshead direct to market.	Final option to extend taken up and new tender to be issued winter 21 if required
Spray injection patching	£50,000 (100,000)	Highways and Waste	Marc Morley	Collaborating via NEPO	
Car parking payment scheme	£20,000 (£80,000)	Highways and Waste	Marc Morley	Gateshead direct to market.	Discussions ongoing with service
Blue badge system	£4,000 per annum	Highways and Waste	Mark Morley	Gateshead direct to market.	Discussions ongoing with service and exploring in-house option initially
Bus lane cameras	Income upto £120,000	Highways and Waste	Mark Morley	Gateshead direct to market.	Work to commence winter 21
Independent Medical Examiner	£35,000	Locality Services and Housing Options	Neil Bouch	Gateshead direct to market.	Work to commence soon
Washroom services	£52,000 (£208,000)	Property and Assets	Sandra Watson	Collaborating via NEPO	Contract to be issued soon
Voids electricity supply	Varies but estimated £70,000 per annum	Property and Assets	Sandra Watson	Gateshead direct to market.	Currently have arrangements in place for 6 months. To tender late summer.

Window Cleaning	£20,000 (£80,000)	Property and Assets	Sandra Watson	Gateshead direct to market.	Work to commence soon
Commercial and domestic gas catering and electrical repairs to catering equipment	£30,000 (£120,000)	Property and Assets	Sandra Watson	Gateshead direct to market.	Work to commence soon
Alcoholic beverages and mixer drinks	£25,000 (£100,000)	Property and Assets	Sandra Watson	Gateshead direct to market.	Work to commence soon
Temporary alarms and CCTV	£30,000 (£120,000)	Property and Assets	Sandra Watson	Gateshead direct to market.	Work to commence soon
<b>Public Health</b>					
Better Health at work awards	£8,600 (£25,800)	Public Health	Andy Graham	Collaborating via NEPO	Contract due to be awarded in summer
Allotment Management App	<b>To be confirmed</b>	Public Health	Gerald Tomkins	Use of G Cloud	Service seeking quotations
Weight Management Programme	£213,000	Public Health	Gerald Tomkins	Potential use of Public Health England DPS	Waiting for further guidance from Public Health England
Flu and other vaccinations for Council employees	Varies due to take up	Public Health	Gerald Tomkins	Direct award	Looking to directly award this contract to ensure widest possible coverage of providers
Call it Quits software	£10,000 (£30,000)	Public Health	Gerald Tomkins	Direct award	This is very specialist software and the cost of change justifies a direct award
<b>Resources and Digital</b>					
Cash Collection Service	£53,000 (£212,000)	Financial Management	John Shiel	Use of ESPO Framework	Will be awarded either by mini-competition or direct award
Provision of a prepaid card	£14,000 (£70,000)	Customer Services and Digital	Marisa Jobling	Call off from NEPO Contract	
Credit Status Searches	To be confirmed	Customer Services and Digital	Marisa Jobling	To be determined	Early discussions taking place with the service
Payment Swipe Card Production	To be confirmed	Customer Services and Digital	Marisa Jobling	To be determined	Early discussions taking place with the service

Events management and infrastructure	Varies depending on no of events	Commercialisation and Improvement	Lindsay Murray	Collaborate via NEPO	Work to commence soon
Office 365 Backup Solution	£100,000	ICT Services	Roy Sheehan	To be determined	Work to commence soon.
Cyber Incident Response Service	£40,000	ICT Services	Roy Sheehan	To be determined	Work to commence soon.
IT Equipment Disposal Contract	Nil	ICT Services	Roy Sheehan	NEPO and HealthTrust COMIT frameworks are being assessed.	Work to commence soon.
Citrix Support Agreement	£30,000	ICT Services	Roy Sheehan	To be determined.	Work to commence in late Summer 21.
McAfee licence Renewal	£40,000	ICT Services	Roy Sheehan	HealthTrust COMIT framework	Work to commence soon.
Adobe Creative Cloud Licence Renewal	£15,000	ICT Services	Roy Sheehan	HealthTrust COMIT framework	Quotes to be requested in May 21.

The following contract have previously been approved and are still in progress:

**Table 3**

Contract for	Estimated Annual Value (value over current contract period)	Date of previous Cabinet Report	Service Director	Route to market	Progress since February 2020
<b>Children, Adults and Families</b>					
Information Advice and guidance	To be confirmed	17 Nov 20	Lynn Wilson	Gateshead direct to market	Due to tender summer/autumn 21
Day Care Services	To be confirmed	17 Nov 20	Lynn Wilson	Gateshead direct to market.	Still in discussion with the service and likely to establish a DPS. In the mean time spot purchasing continues
Alternative education	To be confirmed	17 Nov 20	Lynn Wilson	Gateshead direct to	Still in discussion with the service and



				market.	likely to establish a DPS. In the mean time spot purchasing continues
Short breaks for complex health needs	To be confirmed	17 Nov 20	Lynn Wilson	Gateshead direct to market.	Still in discussion with the service but likely to be added to the Accommodation DPS
Support for children with multi-sensory impairment	To be confirmed	17 Nov 20	Lynn Wilson	Gateshead direct to market.	Still in discussion with the service but likely to be added to Accommodation and Support DPS
Residential and care homes	£9,000,000 per annum	17 Nov 20	Lynn Wilson	Gateshead developing its own contract	Still in discussion with the service. This should be procured in 2021 following service redesign and may use Accommodation DPS
Pseudo DPS for Home Care Zone 2	£500,000 per annum (this zone)	17 Nov 20	Lynn Wilson	Gateshead direct to market	Interim Contract in development until larger contract re-tendered
<b>Corporate Services and Governance</b>					
Print Framework	£70,000 (£280,000)	17 Nov 20	Andrea Tickner	Gateshead direct to market	Market engagement to be undertaken soon with the intention to establish a DPS
Catering services for Parkhead and Washingwell Primary schools	£200,000 (£600,000)	17 Nov 20	Andrea Tickner	Gateshead direct to market	New procurement process in progress
Assistive technology including loan working equipment	To be determined	17 Nov 20	Andrea Tickner	To be determined	Delayed due to Covid-19. Exploring the use of a range of other frameworks
Election and electoral print	£40,000 per annum	17 Nov 20	Ged Morton	Collaborating via NEPO	Tender to be issued May 21
Substance Mis-use Testing	£5,000 per annum	17 Nov 20	Janice Barclay	Gateshead direct to market.	Delayed due to Covid-19
Learning Management System	£60,000	17 Nov 20	Janice Barclay	Gateshead direct to market.	Tender has been issued
Occupational Health Software	To be determined	17 Nov 20	Janice Barclay	Use of G-Cloud framework - TBC	Tender will be issued autumn/winter 2021
Public Service Reform Evaluation Scope	To be determined	17 Nov 20	Mark Smith	Gateshead direct to market	Delayed due to Covid-19.
<b>Economy, Innovation and Growth</b>					
Urban Core Master planning and Delivery Strategy .	To be determined	17 Nov 20	Peter Udall	To be determined	

Drainage and landscape design works to Baltic Quarter	To be determined	17 Nov 20	Peter Udall	To be determined	
Askew Road Housing Development	To be determined	17 Nov 20	Peter Udall	Change of route	Call off under Homes England was aborted due to lack of interest from the supply chain – now Gateshead developing its own procurement
Maintenance of Ground Source Heat Pumps	To be determined	17 Nov 20	Peter Udall	To be determined	
Gateshead Quays Multi Story Operator	£150,000	17 Nov 20	Peter Udall	Gateshead direct to market.	Tender documents have been issued, due back in May 2021
Topographical Surveying Services	£7,000 (£21,000)	17 Nov 20	Peter Udall	Gateshead direct to market	Quotations being sought due to low value
Geo-technical Consultants	To be determined	17 Nov 20	Peter Udall	Gateshead direct to market	
Replacement Calorifier for Heworth Leisure Centre	To be determined	17 Nov 20	Peter Udall	To be determined	
Provision and management of pool car vehicles	£70,000 (£350,000)	17 Nov 20	Anneliese Hutchinson	Gateshead direct to market.	In progress. Current arrangements being extended for up to 12 months to facilitate a review of demand
Cycle to work and E bikes	£21,000 (£84,000)	17 Nov 20	Anneliese Hutchinson	Using ESPO Contract	Will commence mini competition in autumn when new ESPO contract is live
Northumbria Safer Roads Initiative Road Respect Roadshow and Events	To be confirmed	17 Nov 20	Anneliese Hutchinson	Gateshead direct to market.	Tender documents currently being prepared
Consultancy to develop a document for planning and delivery purposes	£100,000	17 Nov 20	Anneliese Hutchinson	To be determined	
MetroGreen – (1) Area Action Plan (AAP); (2) Derwent West Bank; and (3) Delivery Strategy	£350,000	17 Nov 20	Peter Udall	Utilises Homes England Property Frameworks	AAP and Derwent West Bank Flood work underway by contractor. Tender documents for Delivery Strategy in development in partnership with Homes England.
Annual Publicity and Marketing Plan for Road Safety Great Britain North East	To be confirmed	17 Nov 20	Anneliese Hutchinson	Gateshead direct to market	
<b>Housing, Environment and Healthy Communities</b>					
Liquid fuels	£280,000 (£1,120,000)	17 Nov 20	Phil Hindmarsh	Collaborating via NEPO	Still in progress
Repair, recovery and modification	£57,000	17 Nov 20	Phil	Gateshead direct to	Delayed due to Covid-19. To be

works to commercial vehicles	(£171,000)		Hindmarsh	market	tendered summer 21
Tyres and associated services	£158,000 (£474,000)	17 Nov 20	Phil Hindmarsh	Gateshead direct to market	In progress
Bus and Coach Procurement Framework	£60,000	17 Nov 20	Phil Hindmarsh	Call off from NEPO/TPPL Framework	Contract in final period to November 21. NEPO will be tendering again soon.
Supply and application of herbicide	To be confirmed	17 Nov 20	Phil Hindmarsh	Gateshead direct to market.	To commence tender process in September.
Lift refurbishment and maintenance	£570,000 (£3,420,000)	17 Nov 20	Ian Price	Gateshead direct to market	To commence soon after lift consultancy contract.
Intruder alarms maintenance and monitoring	£83,000 (£747,000)	17 Nov 20	Ian Price	Gateshead direct to market	Contract in development
Demolition Works and Associated Services and Asbestos Management	£2,400,000	17 Nov 20	Ian Price	Gateshead Council acting as Lead Spoke on behalf of NEPO	Tender ready to be issued in May 21
Skip Hire	£30,000 per annum	17 Nov 20	Ian Price	Gateshead direct to market	Work commencing for a Dec 21 start
Domestic electrical, remedial and maintenance works	£250,000 (£500,000)	17 Nov 20	Ian Price	Gateshead direct to market	Work on this contract to progress soon
Decoration allowance scheme for tenants	£30,000 (£90,000)	17 Nov 20	Ian Price	Gateshead direct to market	Tender process to commence autumn 21.
Aggregates and Concrete	To be confirmed	17 Nov 20	Ian Price	Collaborate via NEPO	Contract in development
Hire of construction plant and equipment	£1,500,000 (£6,000,000)	17 Nov 20	Ian Price	Gateshead direct to market	In progress. Market engagement to take place soon
Housing Review Tenant Support	£21,000	No approval required	Kevin Scarlett	Gateshead direct to market	Contract let and in progress. Contract was subsequently varied to include consultation and production of a Tenant Voice Strategy
Tenancy and Allocations Review	£50,000	No approval required	Kevin Scarlett	Gateshead direct to market	Contract let and in progress. Contract was subsequently varied to include an additional phase of work
Car park management company	To be confirmed	17 Nov 20	Marc Morley	Gateshead direct to market	Delayed due to COVID
Traffic Counters	£30,000 (£90,000)	17 Nov 20	Marc Morley	Gateshead direct to market	First draft of the documents being consulted on
STWWMP material recovery facility	£1,550,000 (£4,650,000)	17 Nov 20	Marc Morley	Collaboration via STWWMP	In progress. Market Engagement to take place May with view to tender August/September.

Digitisation of wet film speed cameras	To be confirmed	17 Nov 20	Anneliese Hutchinson	Gateshead leading regional procurement	Was put on hold at the request of partners, however work recently resumed.
Accommodation and support for those who are homeless, or at risk of homelessness	To be confirmed	17 Nov 20	Neil Bouch	Possibly via Gateshead Accommodation DPS	Will follow Homelessness Review
Franking Machines and post room equipment	To be confirmed	17 Nov 20	Sandra Watson	Gateshead direct to market	Postal services are under review, however contract required by April 22
Light catering equipment and catering disposables	£31,000 (£124,000)	17 Nov 20	Sandra Watson	Gateshead direct to market	Contract to progress soon
Contract for Revaluation of Property Assets	To be confirmed	17 Nov 20	Sandra Watson	Using Homes England Framework	Existing arrangements extended and new contract to commence soon
Cleaning and Janitorial Supplies	£246,000 (1,353,000)	17 Nov 20	Sandra Watson	Collaborating via NEPO	Extended beyond existing timescales by NEPO. Contract progressing
Sandwiches and packed lunches and buffet catering	£100,000 (£220,000)	17 Nov 20	Sandra Watson	Gateshead direct to market.	Paused due to Covid-19. Tender to be issued summer 21 combined with bread and bakery contract. (Value includes Bewicks spend)
Bread and bakery products	£40,000 (£160,000)	17 Nov 20	Sandra Watson	Gateshead direct to market.	Paused due to Covid-19. Tender to be issued summer 21 combined with sandwich contract. (Value includes Bewicks spend)
Public analyst	£13,000 (£36,000)	17 Nov 20	Kevin Scarlett	Gateshead direct to market.	To be tendered in summer 21 to start January 22
Consultant architects for complex adaptations	To be confirmed	17 Nov 20	Kevin Scarlett	Gateshead direct to market.	In discussion with the service. Paused due to other workload commitments.
<b>Public Health</b>					
Provision of a saleable stock service for Leisure Services	£15,000 (£75,000)	17 Nov 20	Andy Graham	Gateshead direct to market.	Delayed due to Covid-19

<b>Resources and Digital</b>					
Empty Property Council Tax Review	To be confirmed	17 Nov 20	Marisa Jobling	Gateshead direct to market	Delayed due to Covid-19. Waiting for capacity from the service and to combine with Single Person Discount Review
Provision of a payment card service	£100,000	17 Nov 20	Marisa Jobling	Call off from NEPO contract	Contract extended for 12 months due to Covid-19 to enable service to support re-tender. Tender to be issued winter 21
Council tax single person discount review	£21,000 (£84,000)	17 Nov 20	Marisa Jobling	Gateshead direct to market	Delayed due to Covid-19. Waiting for capacity from the service and to combine with Empty Property Review
Printing and Fulfilment Framework	£175,000 (£700,000)	17 Nov 20	Marisa Jobling	Gateshead direct to market	To be included in next Print Framework
Enforcement Agent Services	£150,000	17 Nov 20	Marisa Jobling	Gateshead direct to market	Contract has expired and renewal delayed due to Covid-19. Waiting until the service can support a re-tender
Leasing Database	To be confirmed	17 Nov 20	John Shiel	Gateshead direct to market.	
Banking services	£40,000	17 Nov 20	John Shiel	Gateshead direct to market.	Contract extended for 24 months due to Covid 19 and lack of providers in the market. Procurement process to commence summer/autumn 22
PCi Telephony	£70,000 (£180,000)	17 Nov 20	Roy Sheehan	To be determined	Tender process had to be abandoned due to ambiguous market responses. Service considering next steps
Network Technologies Support Services	£670,000 (£4,690,000)	17 Nov 20	Roy Sheehan	Use of CCS Framework	Mini-competition to be issued in summer 2021
Kaspersky Suite	£50,000- £60,000	17 Nov 20	Roy Sheehan	Use of KCS Framework	Framework competition responses to close in May 21
Break-fix server support contract	£45,000	17 Nov 20	Roy Sheehan	To be determined	Extended for 3 months until 31/07/21. RFQ being prepared for issue in Summer '21.
Solar winds license and maintenance renewal	£65,000	17 Nov 20	Roy Sheehan	To be determined	Mini competition to be issued in the summer '21 ahead of the renewal date in September '21

Supply, installation and maintenance of meeting room equipment	£80,000	17 Nov 20	Roy Sheehan	Gateshead direct to market.	Discussions taking place with the service. If required, will be tendered autumn/winter 2021
Storage Area Network	£35,000 (£105,000)	17 Nov 20	Roy Sheehan	To be determined	24 month extension in place. Tender to be issued winter 21. Exploring options of extending support on existing SAN hardware
Multi-functional Devices	To be determined	17 Nov 20	Roy Sheehan	To be determined	Contract to be progressed soon
ICT Networking Equipment	£30,000 (£150,000)	17 Nov 20	Roy Sheehan	To be determined	To be progressed

## Contract Variations

The following contracts have been varied:

**Table 4**

<b>Contract for</b>	<b>Comment</b>
Repair, recovery and modification works to commercial vehicles	Existing contract extended for 4 months due to Covid-19 and lack of technical resource to support a re-procurement
Provision of NHS Complaints and Advocacy	It was understood that this contract would be combined with the Information, Advice and Guidance Contract, however it is now out of scope and will be required to tender again. A 12 month extension to existing providers has been granted.
Bus Lane Camera/Processing system	Existing arrangements extended for 12 months to enable the services to be amalgamated and to enable resources to become available to support the procurement. Both arrangements generate income for the Council.
Empty property survey	Council extended existing arrangements for 12 months prior to merging this work with council tax single person discount review contract
Demolition of 318-330 High Street	Previous contract extended to cover additional premises
Payment Card Services	Contract extended by 12 months until the Council has the capacity to undertake a procurement process
Sprinkler Services	Existing contract extended by 12 months due to Covid-19
SEND Information and Support	Contracts extended for 12 months as it was understood they would be included in the Information, Advice and Guidance Contract however they are out of scope, however to be possibly incorporated into new NEPO arrangements
Consultants to support Clasper Village project	Extend contract to incorporate additional support during next phases of Clasper Village project
Housing Review Tenant Support	Original contract let and in progress. Contract was subsequently varied to include an additional phase of work
Tenancy and Allocations Review	Original contract let and in progress. Contract was subsequently varied to include an additional phase of work
Council tax single person discount review	Council extended existing arrangements for 12 months prior to merging this work with empty property review contract
Break-fix server support contract	Contract extended for 3 months

Customer Service Contact System maintenance contract	System being replaced with in house system, however up to 3 month extension of the maintenance contract may be required. (Still in discussion with provider)
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**The following contracts have been tendered and awarded, or are no longer required and will be removed from the current procurement workplan:**

**Table 5**

Contract for	Date of Cabinet Report	Service Director	Progress since February 2020
<b>Children, Adults and Families</b>			
Special Education Needs (SEN) mediation and independent dispute resolution	17 Nov 20	Lynn Wilson	It was anticipated that this contract was to be merged with the Information, Advice and Guidance contract, however it has not been included within the scope of the new contract, therefore the existing contract has been extended for 12 months to enable the contract to be tendered.
Hearing loss equipment	17 Nov 20	Lynn Wilson	It was anticipated that this contract was to be merged with the Assistive Technology Contract, however further consideration has led to a new tender process commencing for a standalone contract.
Independent mental health advocacy and independent mental health capacity advocacy and independent advocacy services	17 Nov 20	Lynn Wilson	No longer required as this is being added to the Information, Advice and Guidance contract
Riverview Intermediate Care Centre	19 Nov 19	Lynn Wilson	Contract awarded using Negotiated Procedure without competition
Various contracts for equipment for new Intermediate Care Centre	17 Nov 20	Steph Downey	No longer required as included in a direct award for the building and a turn key service
Web based tool for engagement with young people	17 Nov 20	Andrea Houlihan	Service have advised that this contract is no longer required
Secure Transport Services	17 Nov 20	Lynn Wilson	There is no requirement for a contract
<b>Corporate Services and Governance</b>			
Uniforms, personal protective equipment and corporate wear	17 Nov 20	Andrea Tickner	Complete and awarded.

Office supplies	17 Nov 20	Andrea Tickner	Complete and awarded by NEPO.
Print Point equipment	17 Nov 20	Andrea Tickner	Contract expired. Cabinet agreed a 12 month suspension of Print Point service. If the service is resumed a tender process will be required for equipment.
Office furniture	17 Nov 20	Andrea Tickner	Complete and awarded by NEPO.
Support with Community Wealth Building	17 Nov 20	Andrea Tickner	Complete and awarded.
Boiler replacement for Ryton Junior School	17 Nov 20	Andrea Tickner	Complete and awarded. – Sue is this correct?
Plan Drawing Consumables	17 Nov 20	Andrea Tickner	No longer required as volume too small
Maintenance of the Flexi-clock system	No approval required	Andrea Tickner	Direct award complete as no other organisation can undertake this work
Corporate Physiotherapy Services	17 Nov 20	Janice Barclay	Complete and awarded.
Legal advisers on Clasper Village	No approval required	Ged Morton	Complete and awarded
<b>Economy, Innovation and Growth</b>			
ERDF Growth fund Due diligence provider	17 Nov 20	Peter Udall	Complete and awarded.
Brand development for National Innovation Centre for Immersive Technologies	17 Nov 20	Peter Udall	Complete and awarded.
Energy Performance of Building Inspections		Peter Udall	Complete and awarded by NEPO
Solar panel design and installation	17 Nov 20	Peter Udall	Complete and awarded
Baltic Quarter North/South Route consultancy	No approval required	Peter Udall	Direct award complete to specialist contractor
More and better woods in Gateshead	17 Nov 20	Anneliese Hutchinson	Complete and awarded.
<b>Housing, Environment and Healthy Communities</b>			
Milk and dairy products	17 Nov 20	Sandra Watson	Complete and awarded.
Water retail services	17 Nov 20	Sandra Watson	Complete and awarded by NEPO.



Coffee ingredients for Bewicks	17 Nov 20	Sandra Watson	Contract no longer required as Bewicks no longer trading
Maintenance of the flexi clock system	17 Nov 20	Sandra Watson	Complete and awarded.
Baltic Quarter Management Company	17 Nov 20	Sandra Watson	Complete and awarded
Keyholding Services	17 Nov 20	Sandra Watson	The Contract was terminated early and the service was brought back in house.
Blue bin recycling material	17 Nov 20	Marc Morley	A short-term direct award contract has been awarded due to the previous contract going into administration, however a long-term contract is still being developed.
Entrenched rough sleepers	17 Nov 20	Neil Bouch	No longer required – review underway to determine way forward
HRA business tool	17 Nov 20	Kevin Scarlet	Complete and awarded.
Public Analyst Services	No approval required	Kevin Scarlett	Direct award complete for 12 months due to Covid-19 to enable tender process to commence
Building Materials for Housing Repairs	17 Nov 20	Ian Price	No longer required as service migrating requirement to new NEPO contract.
Time recording and fee recovery system	17 No 20	Ian Price	Contract no longer required as existing software being upgraded.
Gateshead Stadium Improvement Works	17 Nov 20	Ian Price	Delayed due to Covid but new funding secured and awarded via SCAPE framework
Contract for boiler installation	17 Nov 20	Ian Price	No longer required as using Construction DPS. Split into 2 contracts, one for planned boiler installations and one for responsive boiler installations.
Domestic electrical, remedial ad maintenance works	17 Nov 20	Ian Price	Contracted via DPS complete and awarded
Suspended ceiling replacements to schools and public buildings	No approval required	Ian Price	Contracted via DPS complete and awarded
Suspended ceiling replacements to high rise/mid rise buildings	No approval required	Ian Price	Contracted via DPS complete and awarded
Floor covering replacement	No approval required	Ian Price	Contracted via DPS complete and awarded
Domestic gas servicing	No approval required	Ian Price	Contracted via DPS complete and awarded
Communal door replacement	No approval required	Ian Price	Contracted via DPS complete and awarded
HGV and Specialist Vehicles Procurement Framework	17 Nov 20	Philip Hindmarsh	Complete and awarded by NEPO.
Vehicle marketing and disposal	17 Nov 20	Phil Hindmarsh	Complete and Awarded by NEPO

Route optimisation Software	17 Nov 20	Phil Hindmarsh	Complete and awarded
<b>Public Health</b>			
Flu vaccination for employees	17 Nov 20	Alice Wiseman	Complete and awarded.
Annual Primary Care Contracts with GP's	17 Nov 20	Lynn Wilson/Gerald Tompkins	Complete and awarded.
Provision of Young People's Drug and Alcohol Services	20 April 21	Andy Graham	Direct award complete to existing provider
<b>Resources and Digital</b>			
Accounts payable forensic system	17 Nov 20	John Shiel	Complete and awarded.
Schools ICT support hardware	17 Nov 20	Roy Sheehan	Procurement complete and contracts about to be awarded but finalising lease terms with successful tenderers
Cyber Security E Learning Platform	No approval required	Roy Sheehan	Complete and awarded
Renewal of Uninterruptible power supply to the Civic Centre	No approval required	Roy Sheehan	Direct award as specialist knowledge of existing installation required